	A	B	C	D	E	F
1	**Weston on The Green Parish Council Budget 2026/27 - Approved at 12th May 2026 Parish Council Meeting**					
2						
3		2025/26		2026/27		
4	**Expenditure (including VAT)**	**Budget (Jan)**	**Rev Budget (April)**	**Budget (Jan)**	**Rev Budget (May)**	
5						
6	**Staff Costs**					
7	Clerks Salary	£11,500.00	£11,500.00	£11,700.00	£11,700.00	
8	Training	£300.00	£300.00	£300.00	£300.00	
9						
10	**Election Costs**	£750.00	£750.00	£1,000.00	£1,000.00	
11						
12	**Subscriptions**					
13	OALC - Oxfordshire Association of Local Councils	£216.00	£216.00	£220.00	£240.00	
14	SLCC - Society of Local Council Clerks	£150.00	£150.00	£200.00	£200.00	
15	OPFA - Oxfordshire Playing Fields Association	£47.00	£47.00	£51.00	£51.00	
16	CFO - Community First Oxfordshire	£55.00	£55.00	£55.00	£55.00	
17	CPRE - The Countryside Charity	£36.00	£36.00	£36.00	£36.00	
18	ONPA - Oxfordshire Neighbourhood Plans Alliance	£50.00	£50.00	£50.00	£50.00	
19	ICO - Information Commissioner's Office	£35.00	£35.00	£35.00	£47.00	
20						
21	**IT**					
22	IT/Website, Emails, Mapping & Subscriptions	£440.00	£440.00	£650.00	£560.00	
23	Equipment Renewal	£700.00	£700.00	£1,000.00	£1,000.00	
24						
25	**Meeting Costs**	£345.00	£345.00	£345.00	£345.00	
26						
27	**Insurance**	£600.00	£600.00	£650.00	£650.00	
28						
29	**Audit Fees**	£700.00	£700.00	£650.00	£650.00	
30						
31	**PWLB Playing Field & Spinney Loan Repayment**	£1,844.74	£1,844.74	£1,844.74	£1,844.74	
32						
33	**Works**					
34	Playing Field Maintenance	£3,400.00	£3,400.00	£4,000.00	£4,500.00	
35	Spinney Maintenance	£1,000.00	£1,000.00	£1,000.00	£1,000.00	
36	Fence Works	£3,000.00	£3,000.00	£3,000.00	£3,000.00	
37	Grass Cutting	£4,300.00	£4,300.00	£4,400.00	£4,800.00	
38	Playground Annual RoSPA Inspection	£115.00	£115.00	£120.00	£120.00	
39	Playground Maintenance	£750.00	£750.00	£750.00	£750.00	
40	Village Tree Works	£1,000.00	£1,000.00	£750.00	£750.00	
41	Dog Bin Emptying	£1,050.00	£1,050.00	£720.00	£860.00	
42	General Village Maintenance	£1,200.00	£1,200.00	£1,200.00	£1,500.00	
43	Emergency Planning Fund	£500.00	£500.00	£500.00	£500.00	
44	Community Bus	£2,500.00	£4,468.00	£2,675.00	£4,000.00	
45	Defibrillator Maintenance	£150.00	£150.00	£150.00	£150.00	
46						
47	**Planning - Legal Fees**	£500.00	£500.00	£500.00	£500.00	
48						
49	**Donations**	£1,000.00	£1,000.00	£1,000.00	£1,000.00	
50						
51	**Sundries**					
52	Administration	£300.00	£300.00	£300.00	£300.00	
53	Expenses (Councillor & Clerk)	£50.00	£50.00	£50.00	£50.00	
54						
55	**Village Initiatives (nb. grant funding also required to support some of these projects)**					
56	Development of Jubilee Playing Field	£550.00	£1,500.00	£500.00	£500.00	
57	Traffic Calming Initiatives	£10,000.00	£10,000.00	£9,650.00	£18,650.00	
58	Village Footpaths	£6,000.00	£6,000.00	£6,000.00	£6,000.00	
59	Neighbourhood Plan Review	£2,500.00	£2,500.00	£2,300.00	£2,300.00	
60	New Housing Amenities at Milestone Lane		£1,500.00	£1,500.00	£1,500.00	
61	Village Water Works	£1,000.00	£5,500.00	£4,000.00	£4,000.00	
62	Bus Stop Works	£500.00	£3,000.00	£7,000.00	£7,000.00	
63						
64	**Total**	£59,133.74	£70,551.74	£70,851.74	£82,458.74	
65	Contingency	£2,661.02	£2,868.47	£3,188.33	£3,710.64	
66	**Expenditure Total**	£61,794.76	£73,420.21	£74,040.07	£86,169.38	
67						
68						
69						
70	**Anticipated Income Streams to Parish Council - 2026/27**					
71						
72	OCC Payment to PC for Grass Verge Maintenance	£2,206.82		£2,206.82	£2,206.82	
73	Ardley United Football Club - Rent for Playing Field	£300.00		£0.00	£0.00	
74	VAT Return (estimated)	£1,800.00		£2,000.00	£2,000.00	
75	Bank Interest (estimated)	£575.00		£550.00	£550.00	
76						
77	**Total - Other Income (excluding precept)**	£4,881.82		£4,756.82	£4,756.82	
78						
79						
80						
81	**Parish Council Reserves Allocated to 2026/27 Budget**					
82						
83	Development of Playing Field, Spinney & Playground			£500.00	£500.00	
84	Traffic Initiatives Reserves			£9,650.00	£18,650.00	
85	Village Footpaths & Cycle paths Upgrading			£6,000.00	£6,000.00	
86	Neighbourhood Plan Review			£2,273.79	£2,300.00	
87	New Housing Amenities at Milestone Lane			£1,500.00	£1,500.00	
88	Community Bus			£2,000.00	£4,000.00	
89	Parish Council Election Costs			£750.00	£1,000.00	
90	IT Equipment Renewal			£700.00	£1,000.00	
91	Village Water Works			£4,000.00	£4,000.00	
92	Bus Stop Works			£5,000.00	£7,000.00	
93	General Reserves for Village Projects			£4,000.00	£2,553.10	
94	Councillor Priority Fund Grants Received & Duchy Fencing Payment			£3,000.00	£3,000.00	
95						
96	**Total - Parish Council Reserves Allocated to 26/27 Budget**			£39,373.79	£51,503.10	
97						
98	**PRECEPT TO BE REQUESTED**	£28,703		£29,909.46	£29,909.46	
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	A	B	C	D	E	F
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102	**Additional Parish Council Identified Reserves at end FY 25/26**					
103	3 Months PC Operating Costs for 2026/27 in Reserve			£9,685.30	£10,612.19	
104						
105	**Total Additional Parish Council Identified Reserves**			£9,685.30	£10,612.19	
106						
107	**Tax Band Information - 2026/27**					
108						
109	**Amount to be raised by Council Tax**	£28,702.57		£29,909.46	£29,909.46	
110	Tax Base	278.0		277.7	277.7	
111	Amount shown in Band D Property (year)	£103.25		£107.70	£107.70	
112	% change for a Band D Property	7.3%		4.3%	4.3%	
113	Change in £ terms (year)	£7.07		£4.46	£4.46	
114	£ impact per month for a Band D Property	£0.59		£0.37	£0.37	
115						
116	**Value of permitted S137 funding for 2025-26: LGA (1972)**					
117						
118	Appropriate sum per elector	£10.81		£11.10	£11.10	
119	Number of electors in parish	424		447	447	
120	**Total Value of permitted S137 funding for Parish**	£4,583.44		£4,961.70	£4,961.70	
121						
122						