

Weston on the Green Parish Council Quarterly Summary - Quarter 1 (FY 2026-2027)

Prepared by RFO (Parish Clerk)

To Be Approved by Parish Council: 5th August 2026 Minute Ref: xxxx

Key Revised Budget Figures: 2026-2027		
Total Budgeted Operational Expenditure 2026-2027*	£	42,509
Total Budgeted Expenditure 2026-2027	£	86,169
Total Estimated Income Streams (excluding Precept)	£	4,757
Precept Request FY 2026-2027	£	29,909

*excludes larger scale Village Initiatives/Contingency

Summary: 2026-2027	End Q1	End Q2	Half Year	End Q3	End Q4	Year End
Total Income	£ 19,656.09					
Total Expenditure	£ 15,592.33					
Operational Expenditure*	£ 9,233.69					
Quarter Total Expenditure as a % of Total Revised Budgeted Expenditure	18%					
Year to Date Total Expenditure as a % of Total Revised Budgeted Expenditure	18%					
Quarter Operational Expenditure as a % of Total Revised Budgeted Operational Expenditure	22%					
Year to Date Operational Expenditure as a % of Total Revised Budgeted Operational Expenditure	22%					

*excludes larger scale Village Initiatives/Contingency