

## Weston on the Green Parish Council Budget FY 2026-2027

**To go for approval to 7th January 2026 Parish Council Meeting (Min Ref: xxx)**

This budget seeks to clearly identify the operational costs associated with the running of the Parish.

<b>Overview</b>	Total Expenditure Costs (FY 2026/27)	<b>£74,040.07</b>
	Total Operating Costs (FY 2026/27) - excludes village initiatives & contingency	<b>£39,901.74</b>
	Village Initiatives* & Contingency Potential Expenditure	<b>£34,138.33</b>
	Total Anticipated Income Streams (FY 2026/27) - excluding precept	<b>£4,881.82</b>
	Parish Council Reserves Allocated to 2026/27 Budget	<b>£39,373.79</b>
	Precept Request from Cherwell District Council (FY 2026/27)	<b>£29,909.46</b>
<b>Tax Band Information</b>	Band D Council Tax Payer Paid FY 2025/26	<b>£103.25</b>
	Band D Property Council Tax Payer Anticipated To Pay FY 2026/27	<b>£107.70</b>
	Percentage change for Band D Property - FY 2025/26 to 2026/27	<b>4.3%</b>
	£ change per month Band D Property - FY 2025/26 to 2026/27	<b>£0.37</b>
<b>Reserves Statement</b>	Parish Council Allocated Reserves End FY 2024/25	<b>£52,103.30</b>
	Parish Council Reserves Allocated to 2026/27 Budget*	<b>£39,373.79</b>
	Parish Council Operating Costs FY 2025/26 in Reserve (3 months)	<b>£9,685.30</b>
<p>* Estimated reserves calculated at end of FY 2025/26 FY for key categories eg. traffic, playing field. A full financial year end analysis of reserves in the Parish Council's bank accounts will be provided at the end of FY 2025-26.</p>		
<b>Potential Capital Projects</b>	<p>The budget also identifies some key capital projects that the Parish Council may seek to undertake in the FY 2026/27. Some of these projects would also require grant funding in order to proceed. All capital projects are required to meet a satisfactory level of due diligence, followed by a vote of support from the Parish Council</p>	